

RESOURCES DEVELOPMENT COMMITTEE – REPORT TO THE BOARD FOR NOVEMBER 2015 MEETING

PLEDGE DRIVE UPDATE (As of 11/8) Ann may have some more recent figures to add at the time of your meeting

49 pledges representing 72 people for \$115,567 Amount to be matched is \$11,532 for a total of \$127,099

Taking into account those pledges not likely to come in this year because people have moved, it appears if all those who pledged last year do so this year we will have \$159,567 pledged toward basic operating expenses. This does not include any increases people may offer. About half of those who have already pledged increased their pledge, so maybe we can hope others to come will also increase.

Some people who were assigned to various Board members have not yet pledged. Perhaps you may wish to follow-up with them. (Discuss).

I gave Susan the names of people needing a thank you (I wrote 19). I believe she distributed the names to various board members. If you have all written your thank you's, this task is currently up to date.

As you know I am moving to Keene early next year and will officially resign from the Resource Committee on Dec. 31, 2015. I would like to have time on the agenda of the Dec. 15 Board meeting to review in-person the pledge drive, how we did and how the Board might address challenges for next year.

I have created, in consultation with my remaining committee members, Deb Rice and Jack Nelson, a Resource Committee job description (included with this report). I hope it will help with recruitment of a new chair and committee members. I will also put this document in the Committee Handbook in the church office.

Karen Wolk, Resources Development Chair